

<u>DESCRIPTION</u>	<u>2007/08</u> <u>Actual</u>	<u>2008/09</u> <u>Bud to Date</u>	<u>2008/09</u> <u>Act to Date</u>	<u>Variance</u> <u>Act - Bud</u>		<u>2008/09</u> <u>ORIGINAL</u>	<u>Projected</u> <u>Outturn</u>
DEVELOPMENT CONTROL TOTAL	149,853	-11,788	-92,990	81,202 ☺		125,380	44,178
PLANNING ENFORCEMENT TOTAL	78,828	-584	30	-614		990	1,604
PLANNING MANAGEMENT & ADMIN TOT	384,627	137,871	146,304	-8,433 ☹		363,550	371,983
DEVELOPMENT CONTROL	613,307.46	125,499.00	53,344.01	72,155 ☺		489,920.00	417,765.01